

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): DANE COUNTY WI

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$0 | \$125,880 | \$31,176 |
| State:* | \$61,052 | \$70,702 | \$17,223 |
| National:** | \$85,522 | \$69,668 | \$22,471 |

R.S. Means Cost Index: 1

CHDO Operating Expenses:
 (% of allocation)

| | |
|----------------------|---|
| PJ: | 0.0 % |
| National Avg: | 1.1 % |

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|-------|----------|-------------|-------------|--------|
|-------|----------|-------------|-------------|--------|

| | | | | |
|--|---|--|--|---|
| White: | 0.0 | 80.6 | 92.3 | 0.0 |
| Black/African American: | 0.0 | 4.8 | 3.8 | 0.0 |
| Asian: | 0.0 | 3.2 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 3.8 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY: Hispanic

| | | | |
|---|--|---|---|
| 0.0 | 11.3 | 0.0 | 0.0 |
|---|--|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|---|--|--|---|
| 1 Person: | 0.0 | 39.5 | 30.8 | 0.0 |
| 2 Persons: | 0.0 | 20.2 | 11.5 | 0.0 |
| 3 Persons: | 0.0 | 15.3 | 19.2 | 0.0 |
| 4 Persons: | 0.0 | 17.7 | 30.8 | 0.0 |
| 5 Persons: | 0.0 | 4.8 | 7.7 | 0.0 |
| 6 Persons: | 0.0 | 2.4 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|---|--|--|---|
| Single/Non-Elderly: | 0.0 | 41.9 | 26.9 | 0.0 |
| Elderly: | 0.0 | 4.0 | 3.8 | 0.0 |
| Related/Single Parent: | 0.0 | 24.2 | 30.8 | 0.0 |
| Related/Two Parent: | 0.0 | 23.4 | 30.8 | 0.0 |
| Other: | 0.0 | 6.5 | 7.7 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|---|--|
| Section 8: | 0.0 | 0.8 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 0.0 | |
| No Assistance: | 0.0 | |

of Section 504 Compliant Units / Completed Units Since 2001:

17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)